

Long-Range Planning Committee

August 09, 2023

4:30 p.m.– 7:00 p.m.

ESC Board Room

“Move to direct the superintendent to immediately create a committee of senior administrators (e.g., Terry Davis, Melissa Cooper, Mike Porter, Clay Abla, Linda Jones, Marcy Phelps) and Western Demographics, and include 7-8 members of the previous LRPC and/or other community members, to begin a review/study of the LPS projected enrollment numbers and the preliminary demographic study provided by Western Demographics for Newton Middle School, Powell Middle School, and Euclid Middle School catchments and all elementary school catchments east of Broadway (Field, Gaskill, Hopkins, Sandburg, Lenski, Ford). The charge for this blended group is to bring 2-3 recommendations to the Board of Education in October that will better balance (right-size) enrollment at NMS, PMS, and EMS and all elementary schools east of Broadway, using the Board’s standards and values when possible in determining school catchments (boundaries) and bus routing. Prior to the Board receiving the recommendations, actual 23/24 enrollment numbers will be reviewed and a community engagement and input process will occur and be documented. Note: Recommendations could be made for the 24/25 school year or the 25/26 school year.”

Agenda:

- 4:30–4:35 Welcome and introductions review charge and agenda
- 4:35–4:40 Select a Chair and Co-Chair
- 4:40–4:45 Discuss schedule of meetings and process milestones
- 4:45–5:30 [Western Demographics – Projections / Demographics / Housing Market](#)
- Review/summary of district study and updated conditions after summer
 - Elementary Schools – Focus on Field, Gaskill, Hopkins, Sandburg, Lenski, Ford
 - Middle Schools – Focus on: Newton, Powell, and Euclid Middle
- 5:30–5:45 Enrollment expectations at challenged schools
- 5:45–6:00 Generated scenarios – Elementary and Middle
- 6:00–6:30 Committee evaluation of generated scenarios
- Counter proposals
 - Additional requests for data and additional scenarios
 - Discussion of final evaluation process and potential for recommendations at next meeting
- 6:30–7:00 Next steps
- Community engagement plan update, times for each
 - Potential committee member role in engagement events
- 7:00 Adjourn

Upcoming meetings:

- August 22, 2023
- Tentative, September 5, 2023
- Community Outreach Meeting – Dates, time to be determined
- October 12, 2023 Board of Education Presentation
- October 26, 2023 Board Decision